

Explanation of variances – pro forma

Name of smaller authority: **Suffolke**
 County area (local councils and parish/towns/villages): **SUFFOLK**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,803	5,410	-393	6.77%	NO		
2 Precept or Rates and Levies	2,704	2,839	135	4.99%	NO		
3 Total Other Receipts	292	535	243	83.22%	YES		See Below
4 Staff Costs	1,858	2,021	163	8.77%	NO		2020/21 a CIL payment was received from East Suffolk Council for £244.73 & a VAT Reclamation from HMRC for £189.70
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,531	1,353	-178	11.63%	NO		
7 Balances Carried Forward	5,410	5,410					
8 Total Cash and Short Term Investments	5,410	5,410					
9 Total Fixed Assets plus Other Long Term Investments and	15,265	15,265	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable